

## SLOUGH SCHOOLS FORUM

### SCHOOLS GROUP:

Maggie Waller (Chair) Julia Shepard (Vice-Chair), Barbara Clark, Gillian Coffey, John Constable, Harry Duffy, Martin Davis, Helen Huntley, Maureen Mallinson, Paul McAteer, Charlie McGeachie, Christine Mountford, Kevin O'Driscoll, Jon Reekie, Mary Sparrow, Maggie Stacey, Jo Rockall, Kate Webb, Virginia Barrett, Jean Cameron, Jo Matthews, Nicky Willis, Philip Gregory

### OBSERVERS:

Lynda Bussley

### ATTENDEES

Ruth Bagley, Sue Binfield, Angela Mellish

### LOCAL EDUCATION AUTHORITY

Robin Crofts, Michelle Perkins, Roger Edwardson and Steve Elson

**DATE & TIME: WEDNESDAY, 14TH NOVEMBER, 2012 AT 8.00 FOR 8:15 AM  
BEECHWOOD RESEARCH AND CONFERENCE CENTRE, LONG  
READINGS LANE, SLOUGH, BERKSHIRE, SL2 1QE**

### AGENDA

Please note the start time of the meeting is 8:00 for 8:15am

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|---|------------------------|
| 1. Apologies  |                        |
| 2. Declarations of Interest                         |                        |
| 3. Minutes of last meeting and matters arising      | <b>(Pages 1 - 6)</b>   |
| 4. Review of Closing Balances as at 31st March 2012 | <b>(Pages 7 - 12)</b>  |
| 5. Academies - update                               |                        |
| 6. 2012/13 Work Programme and Key Decisions Log     | <b>(Pages 13 - 16)</b> |
| 7. Services to Schools Review - Update              |                        |

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**Slough Schools Forum  
Minutes of meeting held on Wednesday, 24<sup>th</sup> October 2012  
at Beechwood Research and Conference Centre, Slough SL2 1QE**

**Members present:** Maggie Waller (Chair), Julia Shepard (Vice Chair), Paul McAteer, John Constable, Jo Rockall, Helen Huntley, Jon Reekie, Barbara Clark, Mary Sparrow, Jean Cameron, Jo Matthews, Nicky Willis, Charlie McGeachie, Martin Davis, Father Kevin O'Driscoll, Harry Duffy

**Observers:** Lynda Bussley

**Other attendees:** Chief Executive, Ruth Bagley, Angela Mellish, Mercedes Hernández Estrada, Roger Thomas

**Officers:** Robin Crofts, Wendy Sagar, Roger Edwardson, Michelle Perkins (clerk)

**1. Apologies for absence**

Apologies were received from Maggie Stacey, St Anthony's Primary, Virginia Barrett, East Berkshire College, Christine Mountford, First Steps Day Nursery, Philip Gregory, Slough Centre Nursery and Maureen Mallinson, Westgate Academy.

**2. Declarations of interest**

None.

**3. Minutes of previous meeting and matters arising**

Robin Crofts has been in contact with the three free schools and clarified that the majority of their pupils will be from Slough and that the site would not have an impact on intake, even if some may be in South Buckinghamshire. Schools Forum agreed to the money being held and kept under review.

Invitations have been sent for a Task & Finish Group for notional early years and a date is being fixed for the first meeting, likely to be 20<sup>th</sup> November.

Robin Crofts provided statistics regarding eligibility of free school meals: primary 17%; secondary 13% and special schools 36%.

It was confirmed that the £70,000 for Littledown School was formally approved at the last SSEF meeting.

The minutes of the meeting were agreed as an accurate record.

#### **4. Implementation of DfE Funding Reform – update on progress (verbal)**

Wendy Sagar provided a verbal update on progress as follows:

Information was received from the DfE on block baselines.

A letter has been received from the DfE confirming that a Minimum Funding Guarantee (MFG) will continue but a percentage has not been given yet.

Officers have asked the DfE whether the implementation of the two year old element of the notional early years block can be deferred from April to September 2013 but no response has been received as yet.

High needs numbers have been confirmed including 55 for Haybrook. More work is to be done in phase 2 on resource units.

Maggie Waller has contacted the DfE to ask about local flexibility with moving around weightings within the factors. Maggie reported that the DfE's response was that it was unlikely they would want to freeze local formulae for 2014/15.

#### **5. Proposed arrangements for Schools Block 2013/14 including formula**

Wendy Sagar took members through the recommendations in the report

Chief Executive, Ruth Bagley reported that the decision lies with Cabinet and they have delegated this to the Chief Executive and Leader. The decision as to which factors will go into the formula needs to be made by 31<sup>st</sup> October and weightings need to be decided by mid January. The Task & Finish group has been working on this and will continue its work. Schools Forum noted this feedback as per recommendation 2.1.

Recommendations 2.2 – 2.8 were endorsed as follows (for ease of reference, numbers in brackets refer to the relevant paragraph within the report):

##### Paragraph 5.10 – 5.14

Schools Forum noted the allowable factors in paragraph 5.10.

Schools Forum agreed not to include the factor for looked after children or English as an additional language as the DfE datasets do not target the real need in Slough appropriately and recommended that all the other relevant factors be included in the Slough formula. See paragraph 5.12 – 5.14.

##### Paragraph 5.15 and 5.16

Julia Shepard noted that The Task and Finish group had been tasked to look at the impact of the funding changes and minimising turbulence. Appendix F and G were noted as representative of the conclusions of the group to date. These still leave some schools as significant winners and losers but members proposed Appendix F and G as options for consideration. Appendix G moves 1% of funding to basic entitlement from low attainment. Discussion took place about longer term concerns post MFG. It was agreed that the secondary Headteachers would give feedback to officers by Friday 26<sup>th</sup> October regarding option 2 - Appendix G which has the effect of smoothing the distribution across non-selective

and selective schools to the benefit of the selective schools. There was concern raised about significant losses for some primary schools and the Task and Finish group will explore this further.

There was discussion around the primary / secondary ratio of funding distribution – see paragraph 5.38 – 5.41). Officers are concerned that the DfE will come back to SBC on this.

It was agreed that the Task and Finish group would meet again in November to consider

- data for other LAs regarding primary and secondary ratio
- what lies behind the primary / secondary differences in the Slough formula based on need
- models which show the reasons why individual school's losses are as they are.

Ruth Bagley emphasised the need to seek to influence discussions regarding any national funding formula in terms of the unique diversity within Slough.

#### Paragraph 5.22

The Task and Finish group's recommendation to distribute deprivation funding using 51% free school meals (FSM) and 49% IDACI was endorsed by Schools Forum. It was noted that the FSM was Ever6 FSM.

#### Paragraph 5.28

Schools Forum noted the different unit values allocated to primary and secondary school pupils for low cost high incidence SEN. Discussion took place around flawed datasets that sit behind these.

#### Paragraph 5.29

Schools Forum agreed the recommended model for pupil mobility which maps the current turbulence factor to the compliant mobility factor.

#### Paragraph 5.30

Schools Forum agreed the standard lump sum factor.

#### Paragraph 5.31

Schools Forum agreed the split site factor – the final unit value is to be confirmed by January.

#### Paragraph 5.32

Schools Forum agreed the factor for rates and PFI – current formula factors are replicated in the recommended model.

#### Paragraph 5.33

Schools Forum noted regulations regarding requesting additional factors to be included and that there are no relevant issues here for Slough.

#### Paragraph 5.34

Schools Forum noted the briefing note in Appendix E which explains the new arrangements for funding pupils with SEN.

#### Paragraph 5.35

Schools Forum noted the recommendation that budget adjustments relating to the year would be made in the following year's budget rather than altering the existing one.

#### Paragraph 5.36

Schools Forum noted that a 5% cap on gains forms part of the MFG calculation.

#### Paragraph 5.44 – 5.46

Wendy Sagar confirmed that de delegation is an annual decision.

Recommendation 2.5 regarding de delegation of outreach (former behaviour support) was agreed by maintained schools and academies members present also stated their support for the service. Schools Forum recommended that Academies enter into a similar commitment to the maintained schools through a Memorandum of Understanding. Jo Matthews indicated that a Memorandum of Understanding will be circulated to schools in November.

Recommendation 2.6 regarding Trade Union staff costs was agreed. Kevin Gordon, Assistant Director Professional Services at SBC can provide information regarding the current arrangements.

#### Paragraph 5.49

Recommendation 2.4 regarding retaining centrally relevant funding for significant pupil growth was agreed by Schools Forum. The Task and Finish group need to agree clear criteria and bring it back to Schools Forum.

#### Conclusion and Next Steps

Wendy Sagar agreed to provide a list of issues and tasks that the Task and Finish group needs to consider when it next meets.

Michelle Perkins to arrange next Task and Finish Group meeting for November.

### **6. Schools Forum Regulations**

Schools Forum noted the new regulations and good practice guide. Maggie Waller reported that the Schools Forum constitution will be updated in line with these although we are largely compliant already. There will also be a review of pupil numbers in academies once the October census is verified to ensure that the balance of membership is right.

### **7. Academies Update**

Robin Crofts provided Schools Forum with an update on Academies as follows:

16 academies are in place and 6 schools are going over to academy status in the next 6 months.

Willow Primary School is formally going through the process and will be a sponsored academy from 1<sup>st</sup> February 2013.

No other formal arrangements are in place.

#### **8. Updated Work Programme, Key Decisions Log and date of next meeting**

Schools Forum noted the work programme, key decisions log and date of next meeting which is 14<sup>th</sup> November 2012.

Sincere thanks was given to Wendy Sagar for all the work she has carried out regarding schools finance and Schools Forum wished her well for the future.

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**SLOUGH SCHOOLS' FORUM  
24 October 2012**

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**Schools' Balances 2011-12  
(Director of Education & Children's Services)**

**1 PURPOSE OF REPORT**

- 1.1 To inform Schools' Forum of the balances brought forward by schools from the financial year 2011-12 and of their plans to spend the balances.

**2 RECOMMENDATIONS**

- 2.1 That Schools' Forum notes the figures in the attached appendix.

**3 REASONS FOR RECOMMENDATIONS**

- 3.1 It is appropriate for the Schools' Forum to be aware of the carry forwards for Slough schools from 2011-12 and of plans to spend them.

**4 ALTERNATIVE OPTIONS CONSIDERED**

- 4.1 Not applicable.

**5 SUPPORTING INFORMATION**

- 5.1 The Slough Scheme for Financing Schools contains the following regarding balances:

The revenue balance will be calculated as a percentage of the current year's budget share. The Balance Control Mechanism threshold is set at 5% for secondary schools and 8% for primary and special schools. For any school exceeding the threshold, local authority officers will review the school's return on Planned Use of Balances. Amounts not fully supported by evidence will be considered as potentially subject to clawback.

The attached Appendix A shows the balances for each school, a broad explanation of the submitted plans to spend the balances and, where appropriate, the amount that any school is above the limit described above.

- 5.2 The appendix includes schools maintained at 31/03/2012 but a number have since converted to academy status. It should be noted that the new DfE Academies Handbook has removed the balance control mechanism for academies from September 2012.

- 5.3 Appendix 2 breaks down the planned expenditure of their 2011-12 balance reported by schools, across a number of broad areas.

## **6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS**

### Borough Solicitor

- 6.1 The relevant legal provisions are contained within the main body of this report.

### Section 151 Officer – Strategic Director of Resources

- 6.2 The financial implications of the report are outlined in the supporting information.

### Access Implications

- 6.3 There are no access implications.

## **7 CONSULTATION**

### Principal Groups Consulted

- 7.1 None.

### Method of Consultation

- 7.2 Not applicable.

### Representations Received

- 7.3 Not applicable.

### Background Papers

Appendix A – Summary of School Balances brought forward from 2011-12.

Appendix B – A breakdown of planned expenditure of 2011-12 balances.

### Contact for further information

Steve Elson, Interim Finance (Education & Children's Services)  
(01753 477209) [steve.elson@slough.gov.uk](mailto:steve.elson@slough.gov.uk)

**Appendix A**  
**School Balances 2011-12**

School	12-13 Final Budget	11-12 Total Balance	Initial %	Unplanned Balance	Amount Over Limit
Slough Centre Nursery School	712,699	287,447	40.33%	-	0.00%
Baylis Court Nursery School	506,308	83,675	16.53%	0	0.00%
Cippenham Nursery School	566,026	118,413	20.92%	887	-0.16%
Lea Nursery School	500,581	203,374	40.63%	26,154	5.22%
Chalvey Early Years Centre	653,373	99,126	15.17%	39,420	6.03%
Western House Primary School	2,013,411	514,058	25.53%	161,777	8.03%
Cippenham Infant School	929,436	66,448	7.15%	66,448	7.15%
Willow Primary School	1,205,694	7,297	-0.61%	7,297	-0.61%
Godolphin Infant School	1,309,377	74,738	5.71%	1	0.00%
Foxborough Primary School	1,965,455	151,614	7.71%	0	0.00%
Godolphin Junior School	1,660,331	184,440	11.11%	184,440	11.11%
Parlaunt Park Primary School	2,059,286	1,708	0.08%	0	0.00%
Wexham Court Primary School	2,126,822	589,966	27.74%	321,466	15.11%
Penn Wood Primary and Nursery School	2,545,710	143,097	5.62%	0	0.00%
Claycots School	3,175,374	558,059	17.57%	0	0.00%
Montem Primary School	3,099,499	424,219	13.69%	-	0.00%
James Elliman School	2,821,833	311,933	11.05%	206,606	7.32%
St Mary's Church of England Primary School	2,104,522	372,343	18.48%	101,343	5.03%
Colinbrook Church of England Primary School	1,310,223	164,195	14.53%	39,087	-3.46%
Our Lady of Peace Catholic Infant and Nursery School	1,122,684	97,134	8.65%	40,134	3.57%
Our Lady of Peace Catholic Junior School	1,270,917	64,762	5.10%	64,762	5.10%
St Ethelbert's Catholic Primary School	1,851,190	400,482	21.63%	123,212	6.66%
St Anthony's Catholic Primary School	1,790,677	152,396	8.51%	33,604	-1.88%
Marish Primary School	2,565,170	184,267	7.18%	184,267	7.18%
Khalisa Primary School	1,661,155	385,415	23.20%	-	0.00%
Iqra Slough Islamic Primary School	2,572,868	24,178	0.94%	-	0.00%
Cippenham Primary School	2,244,052	208,965	9.31%	208,965	9.31%
Priory School	3,435,863	381,121	11.09%	267,915	7.80%
Holy Family Catholic Primary School	1,611,998	201,483	12.50%	57,267	3.55%
Castleview Primary School	1,838,949	173,634	9.44%	128,207	6.97%
Pippins School	797,190	67,194	8.43%	22,744	2.85%
Ryvers Primary School	2,055,710	147,709	7.19%	147,709	7.19%
Beechwood School	5,364,889	700,424	13.06%	-	0.00%
Wexham School	5,119,819	1,301,926	25.43%	256,841	5.02%
St Bernard's Catholic Grammar School	3,058,120	265,612	8.69%	1	0.00%
St Joseph's Catholic High School	3,770,435	20,653	0.55%	20,653	0.55%
The Westgate School	4,795,836	779,538	16.25%	779,538	16.25%
Littledown School	946,543	147,110	15.54%	-	0.00%
Arbour Vale School	6,214,568	330,128	5.31%	129	0.00%
Haybrook College	1,518,050	-	-8.87%	-	0.00%

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**Appendix B**  
**2011-12 School Balances Summary List**

School	2011-12		Type of Planned Expenditure									
	Carry Forward	Planned Exp	Unplanned Exp	Capital Works	Other Premises	Curric. Staffing	Curric. Equip & Supplies	Curric. Contingency	Cluster Funding	School Expansion	Balance Budget	Other
Slough Centre Nursery School	287,447	287,447	-	287,447								
Baylis Court Nursery School	83,675	83,675	0						83,675			
Cippenham Nursery School	118,413	119,300	887	99,300		10,000	10,000		30,440			37,816
Lea Nursery School	203,374	177,220	26,154	104,500	4,464							
Chalvey Early Years Centre	99,126	59,705	39,420	10,000	10,000	49,705						
<b>Nursery Total</b>	<b>792,035</b>	<b>727,347</b>	<b>64,687</b>	<b>491,247</b>	<b>14,464</b>	<b>59,705</b>	<b>10,000</b>	<b>-</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>37,816</b>
Western House Primary School	514,058	352,281	161,777	167,351	63,532	121,398						
Cippenham Infant School	66,448		66,448									
Willow Primary School	7,297	-	7,297									
Godolphin Infant School	74,738	74,739	1	74,739								
Foxborough Primary School	151,614	151,614	0	20,000	8,000	40,000	25,000	58,614				
Godolphin Junior School	184,440		184,440									
Parlaunt Park Primary School	1,708	1,708	0				1,708					
Wexham Court Primary School	589,966	268,500	321,466	268,500								
Penn Wood Primary and Nursery School	143,097	143,097	0	-		120,483	7,730	11,590			3,294	242,152
Claycots School	558,059	558,059	0	149,156	153,490		13,262		128,831	292,428		2,960
Montem Primary School	424,219	424,219	-									
James Elliman School	311,933	105,327	206,606	82,463	22,864							
St Mary's Church of England Primary School	372,343	271,000	101,343	150,000	49,000	60,000		12,000				
Colbrook Church of England Primary School	164,195	203,282	39,087	203,282								
Our Lady of Peace Catholic Infant and Nursery School	97,134	57,000	40,134		33,000			24,000				
Our Lady of Peace Catholic Junior School	64,762		64,762									
St Ethelbert's Catholic Primary School	400,482	277,270	123,212	159,684	159,684	64,500	25,586					27,500
St Anthony's Catholic Primary School	152,396	186,000	33,604	183,000			3,000					
Marish Primary School	184,267		184,267									
Khalisa Primary School	385,415	385,415	-	385,415								
Iqra Slough Islamic Primary School	24,178	24,178	-				24,178					
Cippenham Primary School	208,965		208,965									
Prory School	381,121	113,206	267,915			113,206						
Holy Family Catholic Primary School	201,483	144,216	57,267	38,196		26,269		1,673		78,078		
Castleview Primary School	173,634	45,427	128,207			18,084	7,550	2,000		17,793		
Pippins School	67,194	44,450	22,744	24,950		10,000	7,500	2,000				
Ryvers Primary School	147,709		147,709									
<b>Primary Total</b>	<b>6,038,261</b>	<b>3,830,986</b>	<b>2,207,275</b>	<b>1,525,855</b>	<b>710,766</b>	<b>573,940</b>	<b>90,513</b>	<b>78,263</b>	<b>58,614</b>	<b>128,831</b>	<b>292,428</b>	<b>275,905</b>
Beechwood School	700,424	700,424	-	140,000	140,000	362,424	168,000					30,000
Wexham School	1,301,926	928,810	373,116			469,646	225,000	35,000	139,164			60,000
St Bernard's Catholic Grammar School	265,612	265,613	1									235,800
St Joseph's Catholic High School	20,653		20,653									
The Westgate School	779,538		779,538									
<b>Secondary Total</b>	<b>3,068,153</b>	<b>1,894,847</b>	<b>1,173,306</b>	<b>-</b>	<b>140,000</b>	<b>832,070</b>	<b>393,000</b>	<b>35,000</b>	<b>-</b>	<b>139,164</b>	<b>-</b>	<b>235,800</b>
Littledown School	147,110	147,110		20,451	3,752	59,041	2,173	61,693			202,100	
Arbour Vale School	330,128	329,999	129					127,899				
Haybrook College	134,586		-	20,451	3,752	59,041	2,173	189,592			202,100	
<b>Special Total</b>	<b>342,652</b>	<b>477,109</b>	<b>129</b>	<b>20,451</b>	<b>3,752</b>	<b>59,041</b>	<b>2,173</b>	<b>189,592</b>	<b>-</b>	<b>-</b>	<b>202,100</b>	<b>-</b>
<b>Schools Total</b>	<b>10,241,101</b>	<b>6,930,289</b>	<b>3,445,397</b>	<b>2,037,553</b>	<b>868,982</b>	<b>1,524,756</b>	<b>495,686</b>	<b>302,855</b>	<b>58,614</b>	<b>267,995</b>	<b>494,528</b>	<b>433,534</b>

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**Slough Schools Forum – 2012/13 Work Programme**

**Wednesday 14 November 2012**

- Review of Closing Balances as at 31 March 2012
- Services to Schools – update on progress
- Academies update
- 2012/13 Work Programme and Key Decisions Log

**Wednesday 12 December 2012**

- Implementation of DfE Funding Reform – update on progress
- Implementation of DfE Funding Reform – High Needs Post 16
- Draft Statutory Schools Budget 2013-14
- Indicative School Budget Share 2013-14 (including indicative budgets 2013-14 based on October census)
- Quarter 2 Budget Monitoring 2011-12
- Review of Scheme for Financing Schools
- Academies update
- 2012/13 Work Programme and Key Decisions Log

**Wednesday 23 January 2013**

- Final Statutory Schools Budget 2013-14
- Review of Accountability for Central Budgets 2011-12
- Quarter 3 Budget Monitoring 2011-12
- Academies update
- 2012/13 Work Programme and Key Decisions Log

**Wednesday 27 February 2013**

- Academies update
- 2012/13 Work Programme and Key Decisions Log

**Wednesday 20 March 2013**

- Academies update
- 2012/13 Work Programme and Key Decisions Log

**Wednesday 8 May 2013**

- Indicative Outturn 2012-13
- Academies update
- 2012/13 Work Programme and Key Decisions Log

**Wednesday 3 July 2013**

- Schools Outturn 2012-13
- School Budget Plans 2013-14
- Confirmation of Final DfE allocations 2013-14 (subject to DfE notification date)
- Academies update
- 2012/13 Work Programme and Key Decisions Log

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Schools Forum Key Decisions Log V3 291012				
Issue and Decision	Schools Forum date	Schools Forum agenda item no.	School Forum Minute	
<b>Fair Funding Formula Consultation for 2013 -14</b> Schools Forum agreed the content of the consultation with all schools regarding changes to the Fair Funding formula for 2013, with the principle that the aim in moving to the new formula arrangements is, within restrictions imposed by the DfE regulations, to minimise turbulence for individual schools	12/09/12	6	149	
<b>Confirmation of DSG Allocation 2012 - 13</b> Schools Forum acknowledged final DSG allocation 2012 - 13 and confirmed outline Schools Budget	12/09/12	7	148	
<b>Headroom to support the development of secondary school places</b> Schools Forum agreed that the £30,000 allocated at the July 2012 meeting to support the development of secondary school places, be allocated equally across the three successful free school proposers in Slough whose bids were approved by the Prime Minister in July 2012	12/09/12	8	156	
<b>Headroom to support the implementation in-year of new resource unit places from September 2012</b> Schools Forum agreed that £376,000 be retained to support the implementation in-year of new resource unit places from September 2012.	12/09/12	8	156	
<b>Headroom - PRU activities at Littledown during 2012 - 13</b> Schools Forum agreed that £70,000 be set aside but not allocated at this stage, to support PRU activities at Littledown during 2012 - 13, pending further work on the overall funding	12/09/12	8	156	
<b>Fair Funding Formula Consultation for 2013 -14</b> It was confirmed that, for formula purposes, Claycoats is a split site school and therefore it was appropriate to consult on the option of a formula factor to reflect this.	03/10/12	3	159	
<b>Headroom</b> Schools Forum agreed that the £30,000 allocated at the July 2012 meeting to support the development of secondary school places and intended to be allocated equally across the three successful free school proposers in Slough whose bids were approved by the Prime Minister in July 2012 - be allocated at a later date when sites and intake clearer. LA to contact the three free school proposer groups.	03/10/12	3	159	
<b>Early Years Single Funding Formula (EYSFF)</b> Schools Forum agreed a number of changes to the EYSFF: <ul style="list-style-type: none"> <li>• An additional provider type 'Academy' at the same rates as the provider type 'primary'.</li> <li>• Provider specific lump sums as a short term position.</li> <li>• Hourly rates for supplements as a short term position.</li> <li>• Base hourly rates equivalent to current staffing rates for EYSFF MFG purposes.</li> </ul>	03/10/12	5	161	
<b>Headroom</b> Following update that the majority of the students of the three successful free schools will be from Slough and that the sites would not have an impact on intake, Schools Forum agreed to the £30,000 being held and kept under review.	24/10/12	3	168	
<b>Fair Funding Formula 2013 -14</b> It was confirmed that the £70,000 for Littledown School was formally approved at the last SSEF meeting	24/10/12	3	168	
<b>Schools Forum recommended the following proposals to the Council for approval:</b> Not to include a factor for Looked after Children or English as an Additional Language as the DfE datasets do not target the real need in Slough appropriately and recommended that all the other relevant factors be included in the Slough formula.	24/10/12	5	170	
Agreed to propose Appendix F and G of report to SBC with further discussion to follow amongst Secondary Headteachers re Appendix G which moves 1% of funding to basic entitlement from low attainment and has the effect of smoothing the distribution across non-selective and selective schools to the benefit of the selective schools (later endorsed by Secondary Headteachers 31/10/12).	24/10/12	5	170	
Agreed to distribute deprivation funding using 51% free school meals (Ever 6 FSM) and 49% IDAC.	24/10/12	5	170	
Agreed the recommended model for pupil mobility which maps the current turbulence factor to the compliant mobility factor	24/10/12	5	170	
Agreed the standard lump sum factor.	24/10/12	5	170	
Agreed the split site factor – the final unit value to be confirmed by January 2013.	24/10/12	5	170	
Agreed the factor for rates and PPI. Current formula factors are replicated in the recommended model	24/10/12	5	170	
<b>De-delegation</b> Maintained schools agreed de-delegation of Outreach (former behaviour support) for 2013/14 to support the planned transfer of the management of the service to Littledown and Haybrook from January 2013. Academies present indicated clear support for the service, indicating a willingness to buy in.	24/10/12	5	170	
<b>Growth Fund</b> De-delegation of Trade Union staff costs was agreed for 2013/14. Schools Forum agreed to retain relevant central funding for significant pupil growth.	24/10/12	5	170	

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